



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



18/06/2014 16:06:54

Gestión: 2009

R_EGA_16_FUENTE_TIPO

FECHA DESDE : 01/10/2009 HASTA: 31/12/2009

MOMENTO : DEVENGADO ESTADO: APROBADO

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Institución: Secretaría de Educación

| Programa | | Código Fuente | Descripción | Presupuesto | | Ejecutado | | | Crédito Disponible |
|----------------------|---|---------------|----------------------|--------------------------|--------------------------|--------------------------|-----------------------|-------------|-------------------------|
| Código | Descripción | | | Aprobado | Vigente | Nacional | Externo | Aportes | |
| 1 | ACTIVIDADES CENTRALES | 11 | Tesoro Nacional | 1,423,029,126.00 | 809,278,252.46 | 471,730,537.20 | 0.00 | 0.00 | 340,822,645.43 |
| | | 26 | MDRI | 98,495,034.00 | 88,072,926.18 | 0.00 | 0.00 | 0.00 | 88,072,926.18 |
| 3 | SERVICIOS TECNICO PEDAGOGICO | 11 | Tesoro Nacional | 53,675,401.00 | 54,573,790.79 | 41,554,215.61 | 0.00 | 0.00 | 12,449,621.63 |
| | | 23 | Apoyo Presupuestario | 148,351,453.00 | 187,731,453.00 | 0.00 | 98,305,489.72 | 0.00 | 116,042,877.54 |
| 4 | SERVICIOS EDUCATIVOS | 11 | Tesoro Nacional | 210,864,511.00 | 205,288,374.25 | 107,000,405.08 | 0.00 | 0.00 | 98,282,163.42 |
| | | 22 | Donaciones Externas | 19,200,000.00 | 19,200,000.00 | 0.00 | 0.00 | 0.00 | 19,200,000.00 |
| | | 26 | MDRI | 400,000,000.00 | 400,000,000.00 | 0.00 | 100,469,245.00 | 0.00 | 334,842,115.00 |
| 15 | ADMINISTRACION DESCONCENTRADA DE LOS SERVICIOS EDUCATIVOS | 11 | Tesoro Nacional | 13,429,640,317.00 | 15,278,972,367.51 | 14,799,572,492.27 | 0.00 | 0.00 | 552,721,807.36 |
| | | 22 | Donaciones Externas | 28,425,000.00 | 28,425,000.00 | 0.00 | 5,662,620.98 | 0.00 | 22,762,379.02 |
| | | 23 | Apoyo Presupuestario | 231,691,727.00 | 205,463,773.67 | 0.00 | 7,129,503.15 | 0.00 | 227,192,719.85 |
| | | 26 | MDRI | 766,568,966.00 | 776,991,073.82 | 0.00 | 342,206,398.84 | 0.00 | 436,533,951.50 |
| 16 | APOYO AL SERVICIO EDUCATIVO | 11 | Tesoro Nacional | 32,330,400.00 | 48,082,086.83 | 32,166,691.17 | 0.00 | 0.00 | 17,093,368.35 |
| | | 21 | Crédito Externo | 80,508,800.00 | 81,604,072.40 | 0.00 | 14,625,889.04 | 0.00 | 83,118,167.53 |
| | | 22 | Donaciones Externas | 7,800,000.00 | 109,396,767.95 | 0.00 | 103,587,648.36 | 0.00 | 5,821,119.59 |
| 17 | SERVICIOS ADMINISTRATIVOS FINANCIEROS | 11 | Tesoro Nacional | 283,293,503.00 | 512,216,469.34 | 348,575,348.37 | 0.00 | 0.00 | 167,041,890.57 |
| | | 23 | Apoyo Presupuestario | 19,987,820.00 | 6,835,773.33 | 0.00 | 1,046,300.88 | 0.00 | 21,175,235.12 |
| 99 | TRANSFERENCIAS AL SECTOR PÚBLICO PRIVADO Y EXTERNO | 11 | Tesoro Nacional | 2,929,213,502.00 | 3,128,893,053.35 | 751,302,245.76 | 0.00 | 0.00 | 2,377,566,074.29 |
| Total General | | | | 20,163,075,560.00 | 21,941,025,234.88 | 16,551,901,935.46 | 673,033,095.97 | 0.00 | 4,920,739,062.38 |